

**DISTRICT STAFFING STATUS REPORT**  
**Report to Board November 2020 for Activities During September 2020**

**TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 08/31/2020: 617**

<b>SEPARATIONS</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>LAST PAID DATE</b>
Flores, Amelinda	Customer Services Advisor - Part Time	811	09/04/20

<b>RETIREMENTS</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>LAST PAID DATE</b>
Stipe, Timothy	Mechanical Maintenance Supervisor	895	09/10/20

<b>IN-HOUSE CHANGES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>EFFECTIVE DATE</b>
-------------------------	------------------	-----------------	-----------------------

**Flex Existing Positions**

McLeavy, Brigitte	Environmental Compliance Analyst II	880	09/27/20
Ramirez, Daniel	Controls Technician II	855	09/27/20
Scott, Justin	Controls Technician II	855	09/27/20
Triana, Brian	Controls Technician II	855	09/27/20
Tuazon, Therese	Environmental Compliance Analyst II	880	09/27/20

**Filled Vacancies**

Gutierrez, Leticia	Customer Service Advisor	811	09/13/20
Reyes, Israel	Potable Water Treatment Operator II	873	09/27/20

**Reclassification/New Title**

Alger, Shawn	SCADA Systems Analyst	855	09/13/20
--------------	-----------------------	-----	----------

<b>NEW HIRES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>HIRE DATE</b>
------------------	------------------	-----------------	------------------

Baker, Bryan	Cybersecurity Engineer	816	09/08/20
Rivera, Kevin	Controls Technician II	893	09/14/20
Adams, John	Chief Financial Officer	821	09/28/20
Gordon, Clayton	Mapping Administrator	835	09/28/20

**\*Headcount as of 09/30/2020: 619**  
**Full-time Equivalent (FTE) on Duty: 610**  
**FY 2019/20 Budget Approved FTE's: 640**  
**FY 2020/21 Budget Approved Headcount: 642**

\*NOTE: This number includes those employees on a full-time leave of absence and part-time employees

<b>EMPLOYEES ON LEAVE OF ABSENCE</b>	<b>DEPT NO.</b>	<b>EXPECTED RETURN</b>
--------------------------------------	-----------------	------------------------

Water Reclamation Plant Operator III	891	09/28/20
Customer Service Advisor	811	10/18/20
Customer Service Advisor	811	10/28/20
Assistant Customer Service Advisor	811	Unknown
Controls Technician II	893	Unknown
Safety and Claims Technician	807	Unknown