

DISTRICT STAFFING STATUS REPORT
Report to Board October 2020 for Activities During August 2020

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 07/31/2020: 613

SEPARATIONS	JOB TITLE	DEPT NO.	LAST PAID DATE
Slayton, Miesha	Assistant Customer Service Advisor	811	08/19/20
Osborn, Mathew	Distribution Operator II	874	08/27/20

RETIREMENTS	JOB TITLE	DEPT NO.	LAST PAID DATE
Pentoney, Kenneth	Controls Technician II	893	08/28/20

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
<u>Flex Existing Positions</u>			
Isitt, Michael	Distribution Operator III	874	08/02/20
Mokate-Ludovico, Jacob	Distribution Operator III	874	08/02/20
Nyberg, Cody	Water Reclamation Plant Operator III	892	08/02/20

<u>Reclassification/New Title</u>			
Leven, Jason	Pipeline Construction Utility Worker III	856	08/30/20
Terrel, Scott	Pipeline Construction Utility Worker III	856	08/30/20

NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
Osborn, Mathew	Distribution Operator II	874	08/04/20
Garcia, David	Director of Water Operations	870	08/10/20
Cooper, Blake	Pipeline Construction Utility Worker I	856	08/11/20
Pipoly, Stephen	Pipeline Construction Utility Worker I	856	08/11/20
Caldwell, Tevin	Emission Technician Coordinator	854	08/24/20
Hill, Travis	Senior Buyer	809	08/31/20
Ramirez, Alma	Public Affairs Officer I	804	08/31/20

*Headcount as of 08/31/2020: **617**
Full-time Equivalents (FTE) on Duty: 603
FY 2019/20 Budget Approved FTE's: 640
FY 2020/21 Budget Approved Headcount: 642

*NOTE: This number includes those employees on a full-time leave of absence and part-time employees

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
Buyer	809	08/16/20
Customer Service Advisor	811	08/22/20
Field Services Supervisor	856	08/24/20
Controls Technician II	893	08/28/20
Meter Repair Technician	812	08/31/20
Senior Meter Services Technician	812	08/31/20
Controls Technician II	893	09/02/20
Environmental Compliance Analyst II	880	09/04/20
Assistant Customer Service Advisor	811	Unknown
Water Reclamation Plant Operator III	891	Unknown