



**Wells 65, 66, and 204 Drilling and Testing  
PROJECT COST ESTIMATE**

		ESTIMATED COST
<b>FACILITIES PLANNING PHASE</b>		<b>\$773,200</b>
Planning Consultant	\$134,700	
Driller - Exploratory Drilling	\$110,000	
Eng. Branch Labor	\$78,500	
Property Acquisition	\$450,000	
<b>PRELIMINARY DESIGN PHASE</b>		<b>\$148,800</b>
Preliminary Survey	\$1,200	
Right of Way, Environmental	\$74,605	
Eng. Branch Labor	\$23,495	
Planning Consultant	\$31,913	
Addl Eng. Branch Labor	\$9,500	
Contingency	\$8,000	
<b>FINAL DESIGN PHASE</b>		<b>\$72,500</b>
Permits	\$0	
Planning Consultant	\$64,295	
Eng. Branch Labor	\$8,200	
<b>SPEC REVIEW</b>		<b>\$21,700</b>
Final prep of plans & specs	\$4,300	
Update final plans & specs	\$17,400	
<b>BID/AWARD PHASE</b>		<b>\$24,100</b>
Planning Consultant	\$10,018	
Includes Labor, Advertisement, and Materials	\$10,100	
Addl Labor, Advertisement, and Materials	\$3,900	
<b>CONSTRUCTION PHASE</b>		<b>\$5,648,600</b>
Eng Branch Labor	\$77,900	
Soils and Staking	\$12,900	
Environmental/MMRP Implementation	\$277,600	
Hydrogeological Construction Management	\$751,400	
Construction Contract	\$3,643,600	
Inspection	\$192,000	
Contract Administration	\$146,700	
Operations/Maintenance	\$33,000	
Contingencies	\$513,500	
<b>ADMINISTRATIVE CLOSE OUT PHASE</b>		<b>\$22,000</b>
Eng Branch Labor	\$22,000	
<b>TOTAL ESTIMATED PROJECT COST</b>		<b>\$6,710,900 *</b>

\* \$1,040,300 Previously Appropriated  
**\$5,670,600 Additional Appropriation Requested**

Reviewed \_\_\_\_\_