



**Warm Springs Creek Crossing Erosion Mitigation
PROJECT COST ESTIMATE**

		ESTIMATED COST
FACILITIES PLANNING PHASE		\$88,820
Design Consultant	\$75,220	
Eng. Branch Labor	\$13,600	
PRELIMINARY DESIGN PHASE		\$0
Design Consultant	\$0	
Eng. Branch Labor	\$0	
FINAL DESIGN PHASE		\$392,900
Site Acquisition / Permits	\$0	
Design Consultant (HDR)	\$152,900	
Surveying Consultant	\$20,000	
Geotechnical Consultant	\$25,000	
Environmental Consultant	\$150,000	
Eng. Branch Labor	\$45,000	
SPEC REVIEW		\$0
Final prep of plans & specs	\$0	
BID/AWARD PHASE		\$0
Includes Labor, Advertisement, and Materials		
CONSTRUCTION PHASE		\$0
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
ADMINISTRATIVE CLOSE OUT PHASE		\$0
Eng Branch Labor	\$0	
TOTAL ESTIMATED PROJECT COST		\$481,720 *
REQUESTED AT THIS TIME		\$392,900

* \$88,820 Previously Appropriated

PAR 2020/068 \$88,820