



AC/OMC Fire Alarm System Replacement PROJECT COST ESTIMATE

		ESTIMATED COST
FACILITIES PLANNING PHASE		\$17,700
Planning Consultant - IMEG	\$10,900	
Eng Branch Labor	\$1,804	
Contingency	\$5,000	
PRELIMINARY DESIGN PHASE		\$0
Preliminary Survey	\$0	
Eng. Branch Labor	\$0	
FINAL DESIGN PHASE		\$172,200
Asbestos Survye & Coating Analyses	\$18,000	
Design Consultant - IMEG	\$128,387.16	
Eng Branch Labor	\$15,800	
Contingency	\$10,000	
SPEC REVIEW		\$7,900
Final prep of plans & specs	\$7,900	
BID/AWARD PHASE		\$9,000
Includes Labor, Advertisement, and Materials		
CONSTRUCTION PHASE		TBD
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
ADMINISTRATIVE CLOSE OUT PHASE		TBD
Eng Branch Labor	\$0	
TOTAL ESTIMATED PROJECT COST		\$206,800 *
	Previously Appropriated	\$17,700
	This Appropriation	\$189,100
	Total Appropriated	\$206,800

Reviewed _____