



Sky Canyon Sewer PROJECT COST ESTIMATE

		ESTIMATED COST
PRELIMINARY DESIGN PHASE		\$703,069
Permit	\$10,000	
Potholing and Potholing Surveying	\$33,284	
K J Design Consultant	\$268,958	
KJ Design Amendment No.1	\$22,923	
KJ Design Amendment No.2	\$43,400	
Keeinfelder Geotech Investigation	\$28,600	
Helix Environmental Consultant	\$83,900	
Helix Amendment No.1	\$5,200	
Property Legal & Plats,Pre-acquisition Proc	\$96,500	
Eng. Branch and District Internal Labor	\$110,304	
FINAL DESIGN PHASE		\$1,195,150
Site Acquisition / Permits -District Labor	\$100,000	
Design Consultant	\$412,050	
Potholing and Surveying Consultant	\$60,000	
Three Easements	\$352,000	
One Property in Fee Title	\$175,000	
Eng. Branch Labor	\$96,100	
SPEC REVIEW		\$25,300
Final prep of plans & specs	\$25,300	
BID/AWARD PHASE		\$7,300
Includes Labor, Advertisement, and Materials		
CONSTRUCTION PHASE		\$0
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
ADMINISTRATIVE CLOSE OUT PHASE		\$0
Eng Branch Labor	\$0	
TOTAL ESTIMATED PROJECT COST		\$1,930,819 *
	* \$1,403,819	Previously Appropriated
PAR 2017/102	\$466,954	
PAR 2017/102A	\$236,115	
PAR 2017/102B	\$700,750	
	\$527,000	Requested at This Time Reviewed _____