

Development of a Groundwater Sustainability Plan for the West San Jacinto Groundwater Basin *PROJECT COST ESTIMATE*

		ESTIMATED COST
FACILITIES PLANNING PHASE		\$1,079,000
Planning Consultants (Includes Optional Tasks)	\$892,000	
Amendment 1	\$21,000	
Amendment 2	\$62,300	
Eng. Branch Labor	\$76,800	
Contingency (Reduced by \$62,300)	\$26,900	
PRELIMINARY DESIGN PHASE		\$0
Preliminary Survey	\$0	
Geotechnical	\$0	
Right-of-Way, Environmental	\$0	
Eng. Branch Labor	\$0	
FINAL DESIGN PHASE		\$0
Site Acquisition / Permits	\$0	
Design Consultant	\$0	
Surveying Consultant	\$0	
Geotechnical Consultant	\$0	
Environmental Consultant	\$0	
Eng. Branch Labor	\$0	
Bid Prep	\$0	
BID/AWARD PHASE		\$0
Includes Labor, Advertisement, and Materials		
CONSTRUCTION PHASE		\$0
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
ADMINISTRATIVE CLOSE OUT PHASE		\$0
Eng Branch Labor	\$0	
TOTAL ESTIMATED PROJECT COST		\$1,079,000
	PREVIOUS APPROPRIATIONS	\$1,079,000
	REQUESTED ADDITIONAL APPROPRIATION	\$0
	TOTAL APPROPRIATION	\$1,079,000

Reviewed _____

Note: Additional Appropriation is highlighted in yellow.