



**San Jacinto Valley Raw Water Conveyance Facilities Project, Phase I**  
**PROJECT COST ESTIMATE**

		<b>ESTIMATED COST</b>
<b>FACILITIES PLANNING PHASE</b>		
Planning Consultant	\$0	
Surveying Consultant/Fencing	\$0	
Eng Branch Labor	\$0	
Site Acquisition/Escrow/Title	\$0	
<b>PRELIMINARY DESIGN PHASE</b>		<b>\$0</b>
Preliminary Survey	\$0	
Geotechnical	\$0	
Right-of-Way	\$0	
Eng. Branch Labor	\$0	
<b>FINAL DESIGN PHASE</b>		
Site Acquisition/Escrow/Title	\$540,000	\$640,000
Design Consultant	\$0	
Surveying Consultant/Fencing	\$50,000	
Eng Branch Labor	\$50,000	
Environmental Consultant	\$0	
<b>SPEC REVIEW</b>		
Final prep of plans & specs	\$0	<b>\$0</b>
<b>BID/AWARD PHASE</b>		
Includes Labor, Advertisement, and Materials		<b>\$0</b>
<b>CONSTRUCTION PHASE</b>		
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
<b>ADMINISTRATIVE CLOSE OUT PHASE</b>		
Eng Branch Labor	\$0	<b>\$0</b>
<b>TOTAL ESTIMATED PROJECT COST</b>		<b>\$640,000</b>