

DISTRICT STAFFING STATUS REPORT
Report to Board December 2019 for Activities During October 2019

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 09/31/19: 609

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
N/A			

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
N/A			

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
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Flex Existing Positions

De Loza, Rachel	Mapping Technician II	835	10/27/19
Nyberg, Cody	Water Reclamation Plant Operator II	892	10/27/19

Replacement Positions

Correra, Hector	Heavy Fleet Technician/Backup Crane Operator	851	10/27/19
Ogle, Jim	Maintenance Trades Assistant	854	10/27/19

Vacant Higher Position

Nealeigh, Bill	Interim Director of Maintenance	850	09/29/19
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Reclassification

Jones, Josh	Pipeline Construction Utility Worker III	856	10/27/19
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NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
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Gott, Bret	Facilities Location Technician I Flex	835	10/01/19
Beissel, David	Pipeline Construction Utility Worker I (Flex)	856	10/08/19
Cranford, Wesley	Building and Facilities Technician I Flex	857	10/21/19
Avila, Daniel	Controls Technician I Flex	855	10/28/19

*Headcount as of 10/31/19:	613
Full-time Equivalent (FTE) on Duty:	605
FY 2019/20 Budget Approved FTE's:	640
FY 2020/21 Budget Approved Headcount:	642

*NOTE: This number includes those employees on a full-time leave of absence and part-time employees

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
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Safety and Claims Technician	807	10/01/19
Finance Technician III	821	12/01/19
Meter Service Technician II	812	12/02/19
Meter Repair Technician	812	12/05/19