

Menifee Court Lift Station Abandonment
Project Cost Estimate

Developer Reimbursement	Cost
Design Consultant	\$ 4,900
Abandonment Contract	\$ 88,600
Contract Administration	\$ 4,400
Contingeny (10%)	\$ 9,100
Subtotal A	\$ 107,000

EMWD's Responsibility	Cost
Plan Check	\$ 12,000
Inspection	\$ 7,000
Contract Administration	\$ 4,000
Administrative Close Out	\$ 1,000
Subtotal B	\$ 24,000

Total Project Cost (Subtotal A+B)	\$ 131,000
Previously Appropriated - PAR 2016/061	\$ - 6,000
Available Funds (Murrieta Fields 96, LLC)	\$ - 20,000
Appropriation Requested Through Closeout Phase	<u>\$ 105,000</u>