



## Golden Triangle Sewer Infrastructure Project PROJECT COST ESTIMATE

			ESTIMATED COST
<b>FACILITIES PLANNING PHASE</b>			<b>\$0</b>
Planning Consultant	\$0		
Eng. Branch Labor	\$0		
<b>PRELIMINARY DESIGN PHASE</b>			<b>\$98,245</b>
Preliminary Survey	\$72,545		
Environmental Studies	\$12,100		
Right-of-Way	\$2,500		
Eng. Branch Labor	\$11,100		
<b>FINAL DESIGN PHASE</b>			<b>\$366,100</b>
Site Acquisition / Permits	\$0		
Design Consultant	\$252,400		
Surveying Consultant	\$0		
Potholing Contractor	\$26,400		
Environmental Consultant	\$33,000		
Eng. Branch Labor	\$54,300		
<b>SPEC REVIEW</b>			<b>\$5,600</b>
Final prep of plans & specs	\$5,600		
<b>BID/AWARD PHASE</b>			<b>\$5,200</b>
Includes Labor, Advertisement, and Materials	\$5,200		
<b>CONSTRUCTION PHASE</b>			<b>\$0</b>
Contract Services (Soils & Staking)	\$0		
Construction Contract	\$0		
Inspection	\$0		
Contract Administration (Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)	\$0		
Operations Labor	\$0		
Contingencies	\$0		
<b>ADMINISTRATIVE CLOSE OUT PHASE</b>			<b>\$0</b>
Eng Branch Labor	\$0		
<b>TOTAL ESTIMATED PROJECT COST</b>			<b>\$475,145 *</b>

PAR 2019/084      \$98,245    Previously Appropriated  
 PAR 2019/084A

Amount requested at this time: **\$376,900**

Reviewed \_\_\_\_\_