

DISTRICT STAFFING STATUS REPORT
Report to Board November 2019 for Activities During September 2019

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 08/31/19:

610

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Clark, Bradley	Water Reclamation Plant Shift Supervisor	891	09/20/19
Adams Michelle	Senior Communications Program Manager	804	09/27/19

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Selby, Gary	Water Reclamation Plant Maintenance Technician II	895	09/17/19
Hughes, Anthony	Director of Maintenance	850	09/27/19
Sullivan, Patrick	Water Reclamation Plant Operator II	892	09/29/19

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
<u>Flex Existing Positions</u>			
Almaraz, John	Programmer II	816	09/01/19
Fletcher, Randy	Construction and Safety Inspector II	832	09/01/19
Garavito, Ana	Finance Technician II	821	09/01/19
Temple, Corey	Construction and Safety Inspector II	832	09/01/19
Greeson, Caleb	Water Reclamation Plant Operator II	894	09/15/19
King, Jamel	Water Reclamation Plant Operator III	894	09/15/19
Schilling, Todd	Storekeeper II	813	09/29/19
Trujillo, Christopher	Pipeline Construction Utility Worker II	856	09/29/19

<u>Replacement Positions</u>			
Bedingfield, Ronald	Senior Source Control Inspector	882	09/01/19

<u>Assignment to Vacant Higher Position</u>			
Nealeigh, Bill	Interim Director of Maintenance	850	09/29/19

NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
Slayton, Miesha	Customer Service Representative I Flex - Part Time	811	09/17/19
Beard, Trevor	Pipeline Construction Utility Worker I Flex	856	09/23/19
Meacham, Daniel	Civil Engineer II	831	09/23/19
Barron, Austin	Facilities Location Technician I Flex	835	09/30/19

*Headcount as of 09/30/19: **609**
Full-time Equivalent (FTE) on Duty: 601
FY 2019/20 Budget Approved FTE's: 640
FY 2020/21 Budget Approved Headcount: 642

*NOTE: This number includes those employees on a full-time leave of absence and part-time employees

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
Customer Service Representative III	811	09/17/19
Collections Systems Utility Worker II	896	09/29/19
Safety and Claims Technician	807	10/01/19
Meter Service Technician II	812	12/02/19
Meter Repair Technician	812	12/05/19