

DISTRICT STAFFING STATUS REPORT
Report to Board August 2019 for Activities During June 2019

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 05/31/19:

605

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST DATE PAID
N/A			

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST DATE PAID
McCarthy, Kevin	Industrial Engine Technician II	854	06/06/19
Fricker, Anne	Customer Service Representative III	811	06/13/19

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
Replacement Positions			
Brenneisen, Anthony	Water Reclamation Plant Maintenance Technician I	895	06/09/19
Jackson, John	Senior Environmental Compliance Analyst	882	06/09/19
Field, Kevin	Senior Heavy Fleet Technician	851	06/23/19
Jennings, Marcus	Control and Communication Analyst II	893	06/23/19

RECLASS/NEW TITLE	JOB TITLE	DEPT NO.	EFFECTIVE DATE
Carrillo, Frank	Meter Services Supervisor	812	06/23/19
Freetage, Allen	Public Affairs Specialist II	804	06/23/19

NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
Replacement Positions			
Dougherty, Sean	Water Reclamation Plant Operator in Training	894	06/10/19
Shaw, Nancie	Human Resources Technician II	803	06/17/19
Jonkhoff, Nicolette	Grants and Loans Program Analyst	835	06/24/19
Mitchell, Lloyd	Water Reclamation Plant Operator in Training	891	06/24/19

Headcount as of 06/30/19: 607
Full-time Equivalents (FTE) on Duty: 594
FY 2018/19 Budget Approved FTE's: 637
FY 2018/19 Budget Approved Headcount: 642

NOTE: This number includes those employees on a full-time leave of absence and part-time employees (2.3 FTE)

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
Asset Management Technician II	857	06/19/19
Civil Engineer Associate II	820	07/08/19
Finance Technician II	821	07/22/19
Safety and Claims Technician	807	08/04/19
Water Reclamation Plant Operator III	892	08/18/19
Field Services Supervisor	856	08/19/19
Environmental Compliance Analyst I Flex	880	08/26/19