

DISTRICT STAFFING STATUS REPORT
Report to Board June 2019 for Activities During April 2019

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 03/31/19: 605

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Lovsted, Elizabeth	Director of Water Supply Planning	827	04/03/19
Gibson, Terrance	Human Resources Analyst II	803	04/12/19
Allmond, Todd	Distribution Operator III	874	04/23/19
Serna, Marc	Director of Engineering	833	04/25/19

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Walter, Hallock	Supervising Maintenance and Operations Planner/Scheduler	857	04/30/19

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
<u>Flex Existing Positions</u>			
Garcia, Anna	Water Resources Specialist Associate II	827	04/28/19
Ng, Gordon	Civil Engineer II	827	04/28/19
<u>Replacement Positions</u>			
Lopez, Mirella	Development Services Aide	833	04/08/19
Alger, Shawn	Controls and Communication Analyst II	855	04/14/19
Fletcher, Randy	Construction and Safety Inspector I Flex	832	04/14/19
Free, Suzanne	Administrative Assistant II	875	04/14/19
Trujillo, David	Source Control Manager	882	04/14/19
Meza Eduardo	SCADA Supervisor	893	04/28/19
Thewes, LaMieka	Supervising Maintenance and Operations Planner/Scheduler	857	04/28/19

NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
<u>Replacement Positions</u>			
Franzo, Richard	Controls Technician I Flex	893	04/09/19
Hays, Thomas	Financial Manager III	820	04/29/19
McLeavy, Brigitte	Air Quality Compliance Analyst I	880	04/29/19
Voelz Alexander, Lanaya	Senior Director of Water Resources Planning	821	04/29/19

Headcount as of 04/30/19: 604
Full-time Equivalent (FTE) on Duty: 587
FY 2018/19 Budget Approved FTE's: 637
FY 2018/19 Budget Approved Headcount: 642

NOTE: This number includes those employees on a full-time leave of absence and part-time employees (2.3 FTE)

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
Customer Service Representative III	811	04/08/19
Accountant III	821	04/17/19
Records Analyst	818	04/19/19
Customer Service Representative III	811	04/28/19
Customer Service Representative III	811	04/29/19
Safety Risk and Emergency Management Technician	807	05/07/19
Customer Service Representative III	811	05/10/19
Financial Analyst III	825	05/19/19
Asset Management Technician II	857	06/19/19
Field Services Supervisor	856	08/19/19
Environmental Compliance Analyst I Flex	880	08/26/19