

DISTRICT STAFFING STATUS REPORT
Report to Board May 2019 for Activities During March 2019

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 02/28/19: 604

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Stockton, Ryan	Construction and Safety Inspector III	832	03/01/19
Campbell, Michele	Customer Service Representative I (Part Time)	811	03/11/19

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Henderson, Thomas	Senior Heavy Fleet Technician	851	03/01/19

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
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Flex Existing Position

Turner, Ashley	Administrative Assistant II	835	03/17/19
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Reclassification/New Title

Lipiarski, Scarlett	Senior Source Control Inspector	882	03/17/19
Trujillo, David	Senior Environmental Compliance Analyst	882	03/17/19

Replacement Positions

Mallari, Claire	Administrative Assistant I Flex	870	03/03/19
Valdez, Raul	Control and Communication Systems Coordinator	855	03/03/19
Allen, Robert	Senior Construction and Safety Inspector	832	03/17/19
Coady, April	Director of Public and Governmental Affairs	804	03/17/19
Jefferson, David	Mechanical Maintenance Supervisor	894	03/17/19
Robles, Rebeca	Executive Assistant	850	03/17/19
Schlabowske, Vanessa	Development Services Technician I	833	03/17/19
Temple, Corey	Construction and Safety Inspector I Flex	832	03/31/19
Quintero, Sara	Water Resources Planning Manager	826	03/31/19

Newly Authorized Position

Tautala, Victoria	Contracts Technician	818	03/17/19
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NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
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Replacement Positions

Herschel Finger	AMR Technician	812	03/04/19
Jason Leven	Pipeline Construction Utility Worker I	856	03/05/19
Matthew Peacock	Civil Engineering Associate I Flex	850	03/11/19
Kyle Kennedy	Pipeline Construction Utility Worker I	856	03/12/19

Headcount as of 03/31/19: 605
Full-time Equivalent (FTE) on Duty: 589
FY 2018/19 Budget Approved FTE's: 637
FY 2018/19 Budget Approved Headcount: 642

NOTE: This number includes those employees on a full-time leave of absence and part-time employees (2.3 FTE)

EMPLOYEES ON LEAVE OF ABSENCE	DEPT NO.	EXPECTED RETURN
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Customer Service Representative III	811	03/22/19
Environmental Compliance Analyst I Flex	880	08/26/19
Field Services Supervisor	856	08/19/19
Programmer II	816	04/21/19
Storekeeper I Flex	813	03/17/19
Operations Representative II	872	04/03/19
Records Analyst	818	09/09/19
Customer Service Representative III	811	04/26/19
Accountant III	821	04/17/19
Distribution Operator III	874	Unknown