



**Perris North Basin Implementation Plan
PROJECT COST ESTIMATE**

		ESTIMATED COST
FACILITIES PLANNING PHASE		\$374,000
Planning Consultant	\$145,730	
Hydrogeological Consultant	\$158,188	
Contingencies	\$30,000	
Eng. Branch Labor	\$40,000	
 PRELIMINARY DESIGN PHASE		 \$0
Preliminary Survey	\$0	
Geotechnical	\$0	
Right-of-Way	\$0	
Eng. Branch Labor	\$0	
 FINAL DESIGN PHASE		 \$0
Site Acquisition / Permits	\$0	
Design Consultant	\$0	
Surveying Consultant	\$0	
Geotechnical Consultant	\$0	
Environmental Consultant	\$0	
Eng. Branch Labor	\$0	
 SPEC REVIEW		 \$0
Final prep of plans & specs	\$0	
 BID/AWARD PHASE		 \$0
Includes Labor, Advertisement, and Materials		
 CONSTRUCTION PHASE		 \$0
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
 ADMINISTRATIVE CLOSE OUT PHASE		 \$0
Eng Branch Labor	\$0	
 TOTAL ESTIMATED PROJECT COST		 \$374,000 *

* \$0 Previously Appropriated
Reviewed _____