



Southern Wine Country Phasing Plan PROJECT COST ESTIMATE

		ESTIMATED COST
FACILITIES PLANNING PHASE		\$102,000
Planning Consultant	\$85,000	
Eng. Branch Labor	\$8,500	
Contingency	\$8,500	
PRELIMINARY DESIGN PHASE		\$0
Preliminary Survey	\$0	
Geotechnical	\$0	
Right-of-Way	\$0	
Eng. Branch Labor	\$0	
FINAL DESIGN PHASE		\$0
Site Acquisition / Permits	\$0	
Design Consultant	\$0	
Surveying Consultant	\$0	
Geotechnical Consultant	\$0	
Environmental Consultant	\$0	
Eng. Branch Labor	\$0	
SPEC REVIEW		\$0
Final prep of plans & specs	\$0	
BID/AWARD PHASE		\$0
Includes Labor, Advertisement, and Materials		
CONSTRUCTION PHASE		\$0
Contract Services (Soils & Staking)	\$0	
Construction Contract	\$0	
Inspection	\$0	
Contract Administration	\$0	
(Includes: Const Adm, Const Adm Rep, Review of Submittals, etc.)		
Operations Labor	\$0	
Contingencies	\$0	
ADMINISTRATIVE CLOSE OUT PHASE		\$0
Eng Branch Labor	\$0	
TOTAL ESTIMATED PROJECT COST		\$102,000 *

* \$0 Previously Appropriated

Reviewed _____