

**DISTRICT STAFFING STATUS REPORT**  
**Report to Board February 2019 for Activities During December 2018**

**TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 11/30/18:**

**606**

<b>SEPARATED EMPLOYEES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>LAST PAID DATE</b>
----------------------------	------------------	-----------------	-----------------------

<b>RETIRED EMPLOYEES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	
Francia, Melchor	Controls Technician I Flex	893	12/13/18
Martz, Dennison	Source Control Manager	882	12/13/18
Fabozzi, Lisa	Grants and Loans Program Analyst	835	12/13/18
Steiner, David	Distribution Operator I	874	12/27/18
Stigall, General	Control and Communications System Coordinator	855	12/28/18

<b>IN-HOUSE CHANGES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>EFFECTIVE DATE</b>
-------------------------	------------------	-----------------	-----------------------

Flex Existing Positions

Avila, Andrew	Laboratory Analyst III	860	12/09/18
Tibayan, Rebecca	Water Resources Specialist Assistant II	826	12/23/18

Replacement Positions

DeRyke, Jon	Construction and Safety Inspection Manager	832	12/09/18
-------------	--	-----	----------

<b>NEW HIRES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>HIRE DATE</b>
------------------	------------------	-----------------	------------------

Replacement Positions

Medina, Erick	Distribution Operator I	874	12/03/18
Campbell, Michele	Customer Service Representative I Flex	811	12/14/18
Gutierrez, Leticia	Customer Service Representative I Flex	811	12/14/18
Herrington, Lauryn	Customer Service Representative I Flex	811	12/14/18
Terrell, Lisa	Customer Service Representative I Flex	811	12/14/18
Rico, Carlos	Distribution Operator I	874	12/17/18

**Headcount as of 12/31/18: 607**

**Full-time Equivalent (FTE) on Duty: 601**

**FY 2018/19 Budget Approved FTE's: 637**

**FY 2018/19 Budget Approved Headcount: 642**

NOTE: This number includes those employees on a full-time leave of absence and part-time employees (2.3 FTE)

<b>Employees on Leave of Absence</b>	<b>DEPT NO.</b>	<b>Expected Return</b>
--------------------------------------	-----------------	------------------------

Customer Service Representative	811	unk
Facilities Location Technician II	835	01/16/19
Finance Technician II	821	01/13/19
HVAC Technician II	855	01/06/19
Laboratory Analyst	860	12/23/18
Pipeline Construction Utility Worker III	856	02/15/19
Source Control Inspector	882	unk
Storekeeper II	813	12/28/18
Water Operations Supervisor	872	01/04/19