



TVRWRF Plant 2 Air Line Replacement Project
PROJECT COST ESTIMATE

			ESTIMATED COST
FACILITIES PLANNING PHASE			\$0
Planning Consultant	\$0		
Eng. Branch Labor	\$0		
PRELIMINARY DESIGN PHASE			\$125,840
Design Consultant	\$97,740		
Field Investigations	\$10,000		
Eng. Branch Labor	\$18,100		
FINAL DESIGN PHASE			\$0
Site Acquisition / Permits	\$0		
Environmental Consultant	\$0		
SPEC REVIEW			\$0
Final prep of plans & specs	\$0		
BID/AWARD PHASE			\$0
Includes Labor, Advertisement, and Materials			
CONSTRUCTION PHASE			\$2,617,480
Construction Contract	\$2,066,377		
Contract Services (ESDC)	\$65,000		
Contract Administration	\$137,506		
Inspection	\$96,597		
Eng. Branch Labor (D/B Support)	\$25,000		
Surveying Consultant	\$10,000		
Geotechnical Consultant	\$10,000		
Contingencies	\$207,000		
ADMINISTRATIVE CLOSE OUT PHASE			\$12,000
Eng Branch Labor	\$12,000		
TOTAL ESTIMATED PROJECT COST			\$2,755,320
Current Appropriation			\$2,629,480
Previous Appropriation			\$125,840

Reviewed _____