

DISTRICT STAFFING STATUS REPORT
Report to Board January 2019 for Activities During November 2018

TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 10/31/18:

604

SEPARATED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Parker, Daniel	Water Reclamation Plant Operator II	894	11/10/18

RETIRED EMPLOYEES	JOB TITLE	DEPT NO.	LAST PAID DATE
Gollaher, Jeff	Construction and Safety Inspection Manager	832	11/03/18
Norberg, Charles	Electrical Services Manager	893	11/15/18

IN-HOUSE CHANGES	JOB TITLE	DEPT NO.	EFFECTIVE DATE
<u>Flex Existing Positions</u>			
McVey, Robert	Water Reclamation Plant Operator III	891	11/25/18

NEW HIRES	JOB TITLE	DEPT NO.	HIRE DATE
<u>Replacement Positions</u>			
Nomura, Laura	Deputy General Manager	802	11/19/18
Ipina, Xavier	Senior Network Administrator	816	11/26/18
Estrada, Juan	Distribution Operator I	874	11/26/18
Valencia, Raul	Building and Facilities Technician I Flex	857	11/26/18
Mendoza, Antonio	Potable Water Treatment Operator III	873	11/28/18

Headcount as of 11/30/18: 606
Full-time Equivalent (FTE) on Duty: 600
FY 2018/19 Budget Approved FTE's: 637
FY 2018/19 Budget Approved Headcount: 642

NOTE: This number includes those employees on a full-time leave of absence and part-time employees (2.3 FTE)

Employees on Leave of Absence	DEPT NO.	Expected Return
Controls Technician	893	unk
Customer Service Representative	811	unk
Distribution Operator III	874	unk
Financial Manager III	821	12/09/18
Laboratory Analyst	860	12/23/18
Pipeline Construction Utility Worker III	856	12/31/18
Public Affairs Officer II	804	12/02/18
Source Control Manager	882	unk
Water Operations Supervisor	872	01/04/19