

**DISTRICT STAFFING STATUS REPORT**  
**Report to Board February 2021 for Activities During December 2020**

**TOTAL NUMBER OF DISTRICT EMPLOYEES AS OF 11/30/2020: 626**

<b>SEPARATIONS</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>LAST PAID DATE</b>
Stevens, Matthew	Mechanical Maintenance Technician II	854	12/02/20
Allred, Jeffrey	Associate Civil Engineer II	831	12/29/20

<b>RETIREMENTS</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>LAST PAID DATE</b>
Evans, Karen	Water Operations Supervisor	872	12/02/20
Collins, Karen	Senior Executive Assistant	806	12/04/20
Roland, Karl	Construction Administrator	832	12/24/20
Garcia, Christopher	Senior Meter Services Technician	812	12/30/20
Morlok, Bruce	Water Reclamation Plant Operator III	892	12/31/20

<b>IN-HOUSE CHANGES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>EFFECTIVE DATE</b>
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**Flex Existing Positions**

Alder, Jake	Distribution Operator II	874	12/06/20
Juhnke, Travis	Water Reclamation Plant Maintenance Technician II	895	12/06/20
Morales, Eric	Scientist III	860	12/20/20

**Filled Vacancies**

Papaeliou, Daniel	Water Reclamation Plant Maintenance Technician I	895	12/06/20
Temple, Corey	Construction and Safety Inspector II	832	12/06/20
Ekwall, Daniel	Water Operations Supervisor (IOC)	872	12/20/20
King, Jamel	Water Reclamation Plant Shift Supervisor	894	12/20/20
Robles, Rebeca	Senior Executive Assistant	806	12/20/20

**Reclassification/New Title**

Thomas, Daniel	Associate Civil Engineer I	820	12/20/20
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<b>NEW HIRES</b>	<b>JOB TITLE</b>	<b>DEPT NO.</b>	<b>HIRES DATE</b>
DeForge, Benjamin	Distribution Operator II	874	12/07/20
Simpson, Kristin	Executive Assistant	890	12/07/20

**\*Headcount as of 12/31/2020: 621**  
**Full-time Equivalent (FTE) on Duty: 612**  
**FY 2019/20 Budget Approved FTE's: 640**  
**FY 2020/21 Budget Approved Headcount: 642**

\*NOTE: This number includes those employees on a full-time leave of absence and part-time employees

<b>EMPLOYEES ON LEAVE OF ABSENCE</b>	<b>DEPT NO.</b>	<b>EXPECTED RETURN</b>
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Senior Facilities Location Technician	835	12/28/20
Business Systems Analyst II	816	02/05/21
Electrician	855	04/24/21
Customer Service Advisor	811	Unknown
Meter Services Technician II	812	Unknown