



**Board Planning Committee
December 12, 2019**

SUBJECT:

Approve and Authorize Execution of Mountain Avenue Pavement Restoration Financial Participation Agreement and Appropriation of \$111,714

BACKGROUND:

The District currently owns 39 acres of property at the northeast corner of Mountain Avenue and Esplanade Avenue within the City of San Jacinto. The District has awarded a contract to construct the Mountain Avenue West Replenishment Basin on subject property. The project will construct groundwater recharge facilities which requires the removal and export of approximately 368,000 cubic yards of soil. The District's contractor is anticipated to utilize the Mountain Avenue roadways for the hauling and export of the soil to approved off-site locations.

The City has a planned pavement restoration project for Mountain Avenue extending from Esplanade Avenue to Seventh Street. City staff has estimated that approximately 13-percent of the pavement along this section of roadway is beginning to fail and the City has noted that the contractor's hauling activities will impact the City's planned project. The City is willing to defer the restoration project to accommodate the contractor's soil hauling activities but recognizes that it may experience additional material costs for removal and replacement of subgrade and a larger pavement section. Staff has worked with the City engineer to calculate the existing area of failing pavement, estimated material cost, and project impact.

Staff is requesting authorization to execute the Mountain Avenue Pavement Restoration Interagency Financial Participation Agreement (Exhibit A) and appropriation of \$111,714.

FINANCIAL IMPACT:

This project will be financed from the District's General Replacement and System Betterment Construction Reserve Fund, subject to partial reimbursement from the Santa Ana River Conservation and Conjunctive Use Program (SARCCUP).

STRATEGIC PLANNING GOAL/OBJECTIVE:

Water Supply Diversity and Reliability: Develop and implement a portfolio of projects and management techniques to achieve a reliable and cost-effective balance of water supplies utilizing imported, local and recycled water sources.

ENVIRONMENTAL IMPACT:

This project is subject to the California Environmental Quality Act (CEQA). An Environmental Impact Report (EIR) was prepared in conformance with the California Code of Regulations Title 14, Chapter 3, Article 7, Section 15080, *et seq.* The Final EIR was certified and adopted by the Board on June 20, 2018.

RECOMMENDATION:

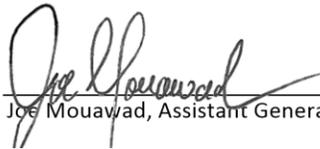
Approve and authorize execution by the General Manager, or his designee, the Mountain Avenue Pavement Restoration Interagency Financial Participation Agreement with the City of San Jacinto and appropriation of \$111,714.

SUBMITTED BY:



Paul D. Jones II, P.E., General Manager

12/10/2019



Joe Mouawad, Assistant General Manager

12/10/2019

Attachment(s):

*Exhibit A - Interagency Agreement
Presentation*

01/22/20 Board Meeting

Staff Contact: John Ward