



**Board Operations and Engineering Committee  
November 26, 2019**

**SUBJECT:**

Approve and Authorize an Award of Contract with Kennedy Jenks Consultants, Incorporated, (\$229,487) for the Golden Triangle Sewer Infrastructure Project, and Appropriation of \$376,900

**BACKGROUND:**

District staff is advancing a gravity sewer solution for the Golden Triangle, an area bound by the confluence of Interstates 15 and 215 and Murrieta Hot Springs Road (Exhibit A). This project will be performed in collaboration with the developer of the Golden Triangle development and is consistent with the District's 2015 Sewer Collection System Master Plan. The District, with developer financial participation, has agreed to undertake construction of new sewers across Murrieta Hot Springs Road and Interstate 15. The developer will construct sewers across a portion of their site to provide a complete gravity sewer solution for the Golden Triangle area.

In support of expediting geotechnical data for design of the project, staff administratively awarded a contract in the amount of \$72,545 with Kennedy Jenks Consultants, Incorporated (KJ), and an appropriation in the amount of \$98,245.

Staff negotiated a fee in the amount of \$229,487 with KJ to perform final design services (Exhibit B). KJ was competitively selected as part of the District's on-call list of engineering consultants and has successfully performed similar services for the District.

At this time, staff requests an additional appropriation in the amount of \$376,900 to fund the final design efforts per the attached project cost estimate (Exhibit C).

**FINANCIAL IMPACT:**

This project will be financed from the Replacement/System Betterment Fund (60 percent) and the Capital Expansion Restricted Sewer System (40 percent).

**STRATEGIC PLANNING GOAL/OBJECTIVE:**

Implement cost-effective projects and programs to manage wastewater and biosolids to achieve long-term, environmentally sustainable reuse.

**ENVIRONMENTAL IMPACT:**

This project is subject to the California Environmental Quality Act (CEQA). In conformance with the California Code of Regulations Title 14, Chapter 3, Section 15004, the appropriate environmental document will be prepared when "meaningful information" becomes available.

**RECOMMENDATION:**

Approve and authorize the following:

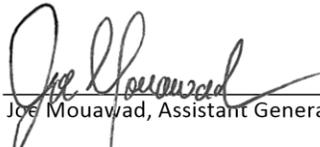
1. Execution by the General Manager, or his designee, of the District's standard form of contract with Kennedy Jenks Consultants, Incorporated, of Murrieta, California, for the Golden Triangle Sewer Infrastructure project; in the amount of \$229,487;
2. Administrative Award and Execution by the General Manager, or his designee, of the District's standard form of contracts with the necessary consultants and suppliers for engineering support to complete the Golden Triangle Sewer Infrastructure project final design; and
3. Additional appropriation in the amount of \$376,900.

**SUBMITTED BY:**



Paul D. Jones II, P.E., General Manager

11/25/2019



Joe Mouawad, Assistant General Manager

11/17/2019

**Attachment(s):**

*Exhibit A - Site Map*

*Exhibit B - Consultant Proposal*

*Exhibit C - Cost Estimate*

*Presentation*

12/11/19 Board Meeting

Staff Contact: Erik Jorgensen