



**Board of Directors
November 6, 2019**

SUBJECT:

Change Orders to Specifications

BACKGROUND:

Seven change orders were executed this period in a cumulative amount representing \$255,983. The three largest change orders are summarized below:

The Temecula Valley Regional Water Reclamation Facility 23 MGD Expansion Project had an additive change order in the amount of \$87,083 for the Tertiary Effluent Pump Station flooding issue that occurred on February 14, 2019. An insurance claim for the damage has been created to capture all costs related to the issue. The District's insurance adjuster has reviewed the costs and has responded with approval for entitlement in the amount of \$87,083. Total costs submitted to date for this issue are \$1,083,021.

The Indian Street Raw Water 12-inch pipeline had an additive change order in the amount of \$65,308. The largest line item includes \$54,223 to replace existing concrete pavement from construction joint to construction joint in lieu of just the trench width as requested by the City of Moreno Valley.

The Solar Renewable Energy Initiative - Phase 3 Site Preparation Construction Project had an additive change order in the amount of \$61,063 to provide labor, equipment, and materials to stabilize the bottom of Pond 9 due to saturated materials. Once the bottom of the pond was stabilized the contractor began contract work to fill the pond to create a pad for the new Solar Array. This work occurred at the Moreno Valley Regional Water Reclamation Facility.

FINANCIAL IMPACT:

None

STRATEGIC PLANNING GOAL/OBJECTIVE:

Deliver the highest quality products and services in a cost-effective and efficient manner by leveraging workforce, technology, and business partnerships to implement industry-leading processes and practices.

ENVIRONMENTAL IMPACT:

None

RECOMMENDATION:

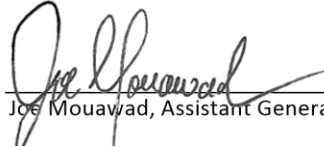
Receive and file.

SUBMITTED BY:



Paul D. Jones II, P.E., General Manager

10/18/2019



Joe Mouawad, Assistant General Manager

10/8/2019

Attachment(s):

Exhibit A - Report

History:

10/22/19 Board Operations and Engineering Committee REVIEWED AT COMMITTEE

11/06/19 Board Meeting

Staff Contact: Jennifer Morgenstern