



Board Administrative Committee
April 11, 2019

SUBJECT:

Preliminary Proposed Rates and Proposition 218 Notices for Fiscal Years 2019-20 and 2020-21

BACKGROUND:

Transmitted herewith is a presentation summarizing the proposed water, sewer, and recycled water rates based on cost of service and the proposed biennial budget for Fiscal Years 2019-20 and 2020-21. Also transmitted are five draft Proposition 218 Notices which include information related to the proposed rate adjustments, the District's investment in the future, water budgets, sewer block factors, and the water shortage contingency plan stages.

FINANCIAL IMPACT:

As noted herein.

STRATEGIC PLANNING GOAL/OBJECTIVE:

Proportionate Cost of Service: Develop and implement needed modifications to the District's fees, rates and charges to ensure that each customer class pays its proportionate fair share, while generating adequate revenues to meet the District's financial obligations.

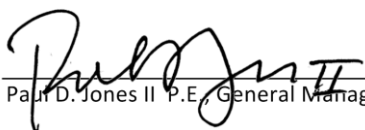
ENVIRONMENTAL IMPACT:

None

RECOMMENDATION:

This item is informational only.

SUBMITTED BY:


Paul D. Jones II, P.E., General Manager

4/8/2019


Laura Nomura, Deputy General Manager

4/8/2019

Attachment(s):

Presentation

Exhibit A - Draft Proposition 218 Notice for Residential Customers

Exhibit B - Draft Proposition 218 Notice for Non-Residential Customers

Exhibit C - Draft Proposition 218 Notice for Agricultural Customers

Exhibit D - Draft Proposition 218 Notice for Recycled Water Customers

Exhibit E - Draft Proposition 218 Notice for Fruitvale Customers

Staff Contact: Charles Turner